

Spring Valley School District - ESSER (Elementary Secondary School Emergency Relief ) Plan

Board Approved as of 02/20/2023

ESSER III* 07/01/2022-09/30/2024	Allocation	Revised Budget	Expenditures	Encumbrances	Remaining Balance
Chromebook /IPad Replacement	\$200,000.00	\$200,000.00	\$47,039.82		\$152,960.18
School Counselor - Salary/Benefits - 3 years	\$240,000.00	\$176,706.00		\$176,706.00	\$0.00
K-5 reading/language arts curriculum (six year subscription)	\$140,000.00	\$180,554.00	\$140,000.00	\$40,554.00	\$0.00
RTI (Response to Intervention) Training 6 Staff- CESA 11 and Solution Tree		\$9,300.00	\$9,300.00		\$0.00
LETRS (Language Essentials for Teachers of Reading and Spelling) Training for Staff		\$6,000.00			\$6,000.00
AG and Art Sink Remodel	\$0.00	\$5,240.00			\$5,240.00
CESA Shared Services		\$2,200.00	\$200.00		\$2,000.00
<b>TOTAL</b>	<b>\$580,000.00</b>	<b>\$580,000.00</b>	<b>\$140,000.00</b>	<b>\$168,349.16</b>	<b>\$271,650.84</b>

\*20% of ESSER III reserved for Evidence Based Intervention Strategies (EBIS) to address learning loss

ESSERII- Completed 11/01/2022	Allocation	Expenditures	Encumbrances	Remaining Balance
Chromebooks for MS/HS Students	\$28,464.00	\$28,464.00	\$0.00	\$0.00
Chromebook Cases for MS/HS Students	\$8,445.00	\$8,445.00	\$0.00	\$0.00
Clevertouch Boards & Mounts for MS/HS & Special Education	\$120,897.00	\$120,897.00	\$0.00	\$0.00
CESA Administrative Fee for ESSER III Administration	\$2,200.00	\$2,200.00	\$0.00	\$0.00
Computer Monitors for MS/HS Staff	\$3,075.00	\$3,075.00	\$0.00	\$0.00
Google Workspace for Education License	\$3,825.00	\$3,825.00	\$0.00	\$0.00
Clevertouch Board Special Education	\$4,388.00	\$4,388.00	\$0.00	\$0.00
Technical Education Equipment - CNC maintenance, CorelDraw	\$11,036	\$11,036	\$0.00	\$0.00
Edmentum - virtual learning platform	\$83,564	\$83,564	\$0.00	\$0.00
6-12 Reading/Lang. Arts Into Reading Professional Development	\$2,900	\$2,900	\$0.00	\$0.00
I-Pads for MS Digital Art	\$5,880	\$5,880	\$0.00	\$0.00
IPad Cases for MS Digital Art	\$478	\$478	\$0.00	\$0.00
Chromebooks for MS/HS Paraprofessionals	\$1,190	\$1,190	\$0.00	\$0.00
Chromebooks for MS/HS Teachers	\$7,908	\$7,908	\$0.00	\$0.00
Health Aide (full time) 2021-22 - salary	\$27,836	\$27,836	\$0.00	\$0.00
Health Aide (full time) 2021-22 -benefits	\$15,525	\$15,525	\$0.00	\$0.00
Health Aide (part time) 2021-22 - salary	\$8,185	\$8,185	\$0.00	\$0.00
Health Aide (part time) 2021-22 - benefits	\$647	\$647	\$0.00	\$0.00
MS/HS Technical Ed Equipment and Furniture	\$19,585	\$19,585	\$0.00	\$0.00
South Bend Metal Lathe - Tech Ed	\$5,415	\$5,415	\$0.00	\$0.00
MS/HS Art Equipment and Furniture	\$21,625	\$21,625	\$0.00	\$0.00
Art Metal supplies	\$663	\$663	\$0.00	\$0.00
At classroom equip/supplies	\$2,607	\$2,607	\$0.00	\$0.00
Art - Digital Pyrometer for RAKU Ceramics	\$105	\$105	\$0.00	\$0.00
MS/HS Agriculture Ed Equipment and Furniture	\$10,000	\$10,000	\$0.00	\$0.00
MS/HS Family Consumer Ed Development - remodel/furniture (partial)	\$24,821	\$24,821	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$421,264.00</b>	<b>\$421,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

ESSER I- Completed 08/20/2020	Allocation	Expenditures	Encumbrances	Remaining Balance
Edmentum - virtual learning platform	\$72,371	\$72,371	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$72,371.00</b>	<b>\$72,371.00</b>	<b>\$0.00</b>	<b>\$0.00</b>